

## ORDINANCE NO. 2-2025

AN ORDINANCE APPROPRIATING MONEY FOR THE 12 MONTH PERIOD BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026.

BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF MOORCROFT, CROOK COUNTY, WYOMING:

### **SECTION 2: RESTRICTED FUNDS**

DEPT HEAD EXPENDITURE	\$	40,368.00
UTILITY CHECKING ACCOUNT	\$	82,532.00
CEMETERY WYO STAR	\$	19,256.00
POOL WYO STAR	\$	8,786.00
WASTE WATER CAPITAL-WYO STAR	\$	189,497.00
WATER CAPITAL-WYO STAR	\$	156,297.00
LANDFILL CLOSURE-WYO STAR	\$	184,541.00
RECREATION-WYO STAR	\$	9,147.00
VEHICLE REPLACEMENT-WYO STAR	\$	26,224.00
FIRE CAPITAL EXP -WYO STAR	\$	32.00
ARPA	\$	207,418.00
MADISON REPAIR-WYO STAR	\$	23,734.00
POWDER RIVER RESERVE	\$	61,003.00
SPECIFIC PURPOSE	\$	673,191.00
INS REIMBURSEMENT-WYOSTAR	\$	19,600.00
POLICE EXPENDITURE	\$	33.00
TOWN RESERVES	\$	286,596.00
<b>Total Restricted Funds</b>	<b>\$</b>	<b>1,988,255.00</b>

### **SECTION 3: REVENUES**

GENERAL FUND	\$	1,371,800.00
WATER FUND	\$	433,000.00
WASTE WATER FUND	\$	302,000.00
SOLID WASTE	\$	246,500.00
<b>Total Revenues</b>	<b>\$</b>	<b>2,353,300.00</b>

**TOTAL AVAILABLE FUNDING** **\$ 4,341,555.00**


### **SECTION 4: DISBURSEMENTS**

GENERAL FUND	\$	477,960.00
POLICE DEPARTMENT	\$	521,065.00
PUBLIC SAFETY	\$	132,100.00
STREET DEPARTMENT	\$	148,650.00
PARKS DEPARTMENT	\$	105,960.00
CEMETERY FUND	\$	50,480.00
WATER FUND	\$	427,550.00
WATER RESERVES	\$	5,450.00
WASTE WATER FUND	\$	299,800.00
WASTE WATER RESERVES	\$	2,200.00
SOLID WASTE	\$	246,500.00
SOLID WASTE RESERVES	\$	-
<b>Total Disbursements</b>	<b>\$</b>	<b>2,417,715.00</b>

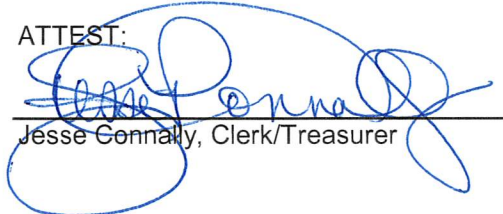
TOTAL AVAILABLE FUNDING	\$ 4,341,555.00
TOTAL DISBURSEMENTS	\$ 2,417,715.00
WYOSTAR TRANSFER FROM D.H.E.	\$ 64,415.00
LESS RESTRICTED FUNDS	\$ 1,988,255.00
TOTAL UN-ALLOCATED FUNDS	<u>\$ -</u>

#### **SECTION 6: SETTING AN EFFECTIVE DATE**

This ordinance shall take effect on JULY 1, 2025, after its passage and publications.

  
Ben Glenn, Mayor

ATTEST:

  
Jesse Connally, Clerk/Treasurer

Emergency Reading: June 11th, 2025

Published: June 18th, 2025